

**COLEMAN COUNTY APPRAISAL DISTRICT
2026 APPRAISAL BUDGET**

ACCOUNT NAME	AMOUNT
SALARIES	\$168,125.00
SOCIAL SECURITY	\$27,377.00
RETIREMENT	\$9,257.00
HEALTH/LIFE INSURANCE	\$50,499.00
DENTAL/VISION INSURANCE	\$1,479.00
TWC	\$435.00
CHIEF APP - AUTO ALLOWANCE	\$8,400.00
CHIEF APP - CELL PHONE ALLOWANCE	\$1,200.00
OFFICE SUPPLIES	\$4,500.00
POSTAGE	\$12,870.00
TELEPHONE/INTERNET SERVICE	\$2,000.00
UTILITIES	\$2,125.00
LEGAL SERVICE - ATTORNEY	\$2,000.00
LEGAL SERVICE - ARB ATTORNEY	\$2,500.00
LEGAL NOTICE	\$2,500.00
HOMESTEAD AUDIT SERVICE	\$9,500.00
PRINTING	\$2,600.00
MILEAGE & TRAVEL	\$4,000.00
DUES & MEMBERSHIPS	\$2,600.00
PUBLICATIONS/SOFTWARE	\$7,820.00
EDUCATION	\$7,200.00
BOND PREMIUMS	\$500.00
AUDIT SERVICE	\$3,500.00
APPRAISAL SOFTWARE	\$19,100.00
MINERAL CONVERSION	\$1,200.00
TECHNOLOGY-GIS SERVICE	\$13,100.00
TECHNOLOGY-IT SERVICE	\$10,365.00
TECHNOLOGY-AERIAL PHOTOGRAPHY	\$51,245.00
FURNITURE & EQUIPMENT	\$4,500.00
MISCELLANEOUS CONTINGENCIES	\$1,125.00
JANITORIAL SERVICES	\$2,100.00
INSURANCE LIABILITY & BUILDING	\$12,150.00
ARB EXPENSE	\$12,750.00
XEROX LEASE & PRINT	\$6,000.00
COMPUTER HARDWARE LEASE	\$6,426.00
EQUIPMENT MAINTENANCE/SERVICE	\$112.00
BUILDING REPAIR	\$10,000.00
MINERAL CONTRACT	\$43,000.00
APPRAISAL CONTRACT	\$79,250.00
DEPOSITORY INTEREST	-250.00
TOTAL	\$605,160.00

**COLEMAN COUNTY APPRAISAL DISTRICT
2026 COLLECTION BUDGET**

ACCOUNT NAME	AMOUNT
SALARIES	\$97,875.00
SOCIAL SECURITY	\$14,145.00
RETIREMENT	\$4,992.00
HEALTH/LIFE INSURANCE	\$33,666.00
DENTAL/VISION INSURANCE	\$986.00
TWC	\$290.00
OFFICE SUPPLIES	\$1,500.00
POSTAGE	\$6,930.00
TELEPHONE/INTERNET SERVICE	\$2,000.00
UTILITIES	\$2,125.00
PRINTING	\$3,900.00
MILEAGE & TRAVEL	\$1,000.00
DUES & MEMBERSHIPS	\$450.00
PUBLICATIONS/SOFTWARE	\$1,380.00
EDUCATION	\$4,800.00
BOND PREMIUMS	\$500.00
AUDIT SERVICE	\$3,500.00
COLLECTION SOFTWARE	\$8,260.00
TECHNOLOGY-IT SERVICE	\$3,455.00
FURNITURE & EQUIPMENT	\$4,500.00
MISCELLANEOUS CONTINGENCIES	\$375.00
JANITORIAL SERVICES	\$2,100.00
INSURANCE LIABILITY & BUILDING	\$4,050.00
XEROX LEASE & PRINT	\$2,000.00
COMPUTER HARDWARE LEASE	\$4,284.00
EQUIPMENT MAINTENANCE/SERVICE	\$112.00
BUILDING REPAIR	\$10,000.00
TOTAL	\$219,175.00