

**COLEMAN COUNTY APPRAISAL DISTRICT
2025 APPRAISAL BUDGET**

ACCOUNT NAME	AMOUNT
SALARIES	\$156,370.00
SOCIAL SECURITY	\$27,498.00
RETIREMENT	\$8,988.00
HEALTH/LIFE INSURANCE	\$49,156.00
DENTAL/VISION INSURANCE	\$1,542.00
TWC	\$468.00
CHIEF APP - AUTO ALLOWANCE	\$8,400.00
CHIEF APP - CELL PHONE ALLOWANCE	\$1,200.00
OFFICE SUPPLIES	\$6,750.00
POSTAGE	\$8,950.00
TELEPHONE/INTERNET SERVICE	\$2,000.00
UTILITIES	\$2,000.00
LEGAL SERVICE - ATTORNEY	\$1,500.00
LEGAL SERVICE - ARB ATTORNEY	\$1,500.00
LEGAL NOTICE	\$1,500.00
HOMESTEAD EXEMPTION AUDIT	\$20,000.00
PRINTING	\$2,500.00
MILEAGE & TRAVEL	\$3,500.00
DUES & MEMBERSHIPS	\$3,145.00
EDUCATION	\$9,000.00
BOND PREMIUMS & INSURANCE	\$5,250.00
AUDIT SERVICE	\$3,425.00
APPRAISAL SOFTWARE	\$19,100.00
MINERAL CONVERSION	\$1,200.00
TECHNOLOGY-GIS SERVICE	\$15,000.00
TECHNOLOGY-IT SERVICE	\$8,400.00
TECHNOLOGY-AERIAL PHOTOGRAPHY	\$43,805.00
DEED SERVICE	\$20,000.00
FURNITURE & EQUIPMENT	\$2,680.00
MISCELLANEOUS CONTINGENCIES	\$1,125.00
JANITORIAL SERVICES	\$2,100.00
INSURANCE LIABILITY	\$6,000.00
ARB EXPENSE	\$6,750.00
XEROX LEASE & PRINT	\$6,000.00
COMPUTER HARDWARE LEASE	\$5,355.00
EQUIPMENT MAINTENANCE/SERVICE	\$112.00
BUILDING REPAIR	\$10,000.00
MINERAL CONTRACT	\$43,000.00
APPRAISAL CONTRACT	\$68,000.00
DEPOSITORY INTEREST	-250.00
TOTAL	\$583,019.00