

**COLEMAN COUNTY APPRAISAL DISTRICT
2025 COLLECTION BUDGET**

ACCOUNT NAME	AMOUNT
SALARIES	\$92,370.00
SOCIAL SECURITY	\$15,305.00
RETIREMENT	\$5,001.00
HEALTH/LIFE INSURANCE	\$32,771.00
DENTAL/VISION INSURANCE	\$1,028.00
TWC	\$532.00
OFFICE SUPPLIES	\$2,250.00
POSTAGE	\$8,950.00
TELEPHONE/INTERNET SERVICE	\$2,000.00
UTILITIES	\$2,000.00
PRINTING	\$4,550.00
MILEAGE & TRAVEL	\$800.00
DUES & MEMBERSHIPS	\$550.00
EDUCATION	\$5,500.00
BOND PREMIUMS & INSURANCE	\$1,750.00
AUDIT SERVICE	\$3,425.00
COLLECTION SOFTWARE	\$8,260.00
TECHNOLOGY-IT SERVICE	\$2,800.00
FURNITURE & EQUIPMENT	\$1,320.00
MISCELLANEOUS CONTINGENCIES	\$375.00
JANITORIAL SERVICES	\$2,100.00
INSURANCE LIABILITY	\$2,000.00
XEROX LEASE & PRINT	\$2,000.00
COMPUTER HARDWARE LEASE	\$5,355.00
EQUIPMENT MAINTENANCE/SERVICE	\$112.00
BUILDING REPAIR	\$10,000.00
TOTAL	\$213,104.00