

Notice of Public Hearing on Coleman County Appraisal District Budget

The Coleman County Appraisal District will hold a public hearing on a proposed budget for the 2027 fiscal year.

The public hearing will be held on July 14, 2026 at 8:00 a.m. at the Appraisal District's Office, located at 105 S. Commercial Ave., Coleman. A summary of the appraisal district budget follows:

The total amount of the proposed budget. \$ 853,605

The total amount of increase over the current year's budget. \$ 29,270

The number of employees compensated under the proposed budget. 5 1/2

The number of employees compensated under the current budget. 5 1/2

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office located at 105 S. Commercial Ave., Coleman.

The phone number of the Coleman County Appraisal District is: 325-625-4155.

The address is: 105 S. Commercial Ave., Coleman, TX 76834.

**COLEMAN COUNTY APPRAISAL DISTRICT
2027 PROPOSED APPRAISAL BUDGET**

ACCOUNT NAME	2026 ADOPTED	2027 PROPOSED
SALARIES	\$168,125.00	\$174,250.00
SOCIAL SECURITY	\$27,377.00	\$29,383.00
RETIREMENT	\$9,257.00	\$13,581.00
HEALTH/LIFE INSURANCE	\$50,499.00	\$52,324.00
DENTAL/VISION INSURANCE	\$1,479.00	\$1,479.00
TWC	\$435.00	\$613.00
CHIEF APP - AUTO ALLOWANCE	\$8,400.00	\$8,400.00
CHIEF APP - CELL PHONE ALLOWANCE	\$1,200.00	\$1,200.00
MILEAGE & TRAVEL	\$4,000.00	\$4,875.00
OFFICE SUPPLIES	\$4,500.00	\$5,000.00
POSTAGE	\$12,870.00	\$12,870.00
TELEPHONE/INTERNET SERVICE	\$2,000.00	\$2,000.00
UTILITIES	\$2,125.00	\$2,125.00
LEGAL SERVICE - ATTORNEY	\$2,000.00	\$3,000.00
LEGAL SERVICE - ARB ATTORNEY	\$2,500.00	\$2,500.00
LEGAL NOTICE	\$2,500.00	\$3,000.00
HOMESTEAD AUDIT SERVICE	\$9,500.00	\$0.00
PRINTING	\$2,600.00	\$2,600.00
DUES & MEMBERSHIPS	\$2,600.00	\$2,600.00
PUBLICATIONS/SOFTWARE	\$7,820.00	\$7,820.00
EDUCATION	\$7,200.00	\$9,900.00
BOND PREMIUMS	\$500.00	\$500.00
AUDIT SERVICE	\$3,500.00	\$3,900.00
APPRAISAL SOFTWARE	\$19,100.00	\$17,400.00
MINERAL CONVERSION	\$1,200.00	\$0.00
FURNITURE & EQUIPMENT	\$4,500.00	\$5,000.00
MISCELLANEOUS CONTINGENCIES	\$1,125.00	\$1,125.00
JANITORIAL SERVICES	\$2,100.00	\$2,100.00
INSURANCE LIABILITY & BUILDING	\$12,150.00	\$17,925.00
ARB EXPENSE	\$12,750.00	\$10,000.00
BUILDING REPAIR	\$10,000.00	\$10,000.00
EQUIPMENT MAINTENANCE/SERVICE	\$112.00	\$250.00
XEROX LEASE & PRINT	\$6,000.00	\$6,000.00
COMPUTER HARDWARE LEASE	\$6,426.00	\$0.00
TECHNOLOGY-AERIAL PHOTOGRAPHY	\$51,245.00	\$62,205.00
TECHNOLOGY-GIS SERVICE	\$13,100.00	\$9,400.00
TECHNOLOGY-IT SERVICE/HARDWARE LEASE	\$10,365.00	\$10,500.00
APPRAISAL CONTRACT	\$79,250.00	\$84,000.00
MINERAL CONTRACT	\$43,000.00	\$43,000.00
DEPOSITORY INTEREST	-\$250.00	0.00
TOTAL	\$605,160.00	\$622,825.00

**COLEMAN COUNTY APPRAISAL DISTRICT
2027 PROPOSED COLLECTION BUDGET**

ACCOUNT NAME	2026 ADOPTED	2027 PROPOSED
SALARIES	\$97,875.00	\$102,750.00
SOCIAL SECURITY	\$14,145.00	\$15,909.00
RETIREMENT	\$4,992.00	\$6,842.00
HEALTH/LIFE INSURANCE	\$33,666.00	\$34,886.00
DENTAL/VISION INSURANCE	\$986.00	\$986.00
TWC	\$290.00	\$437.00
MILEAGE & TRAVEL	\$1,000.00	\$1,625.00
OFFICE SUPPLIES	\$1,500.00	\$3,500.00
POSTAGE	\$6,930.00	\$6,930.00
TELEPHONE/INTERNET SERVICE	\$2,000.00	\$2,000.00
UTILITIES	\$2,125.00	\$2,125.00
PRINTING	\$3,900.00	\$3,900.00
DUES & MEMBERSHIPS	\$450.00	\$450.00
PUBLICATIONS/SOFTWARE	\$1,380.00	\$1,380.00
EDUCATION	\$4,800.00	\$6,600.00
BOND PREMIUMS	\$500.00	\$500.00
AUDIT SERVICE	\$3,500.00	\$3,900.00
COLLECTION SOFTWARE	\$8,260.00	\$6,860.00
FURNITURE & EQUIPMENT	\$4,500.00	\$5,000.00
MISCELLANEOUS CONTINGENCIES	\$375.00	\$375.00
JANITORIAL SERVICES	\$2,100.00	\$2,100.00
INSURANCE LIABILITY & BUILDING	\$4,050.00	\$5,975.00
BUILDING REPAIR	\$10,000.00	\$10,000.00
EQUIPMENT MAINTENANCE/SERVICE	\$112.00	\$250.00
XEROX LEASE & PRINT	\$2,000.00	\$2,000.00
COMPUTER HARDWARE LEASE	\$4,284.00	\$0.00
TECHNOLOGY-IT SERVICE/HARDWARE LEASE	\$3,455.00	\$3,500.00
TOTAL	\$219,175.00	\$230,780.00

COLEMAN COUNTY APPRAISAL DISTRICT

2027 PROPOSED APPRAISAL & COLLECTION BUDGET COMPARISON

ACCOUNT NAME	2026 ADOPTED APPRAISAL & COLLECTION	2027 PROPOSED APPRAISAL & COLLECTION	DIFFERENCE	% CHANGE
SALARIES	\$266,000.00	\$277,000.00	\$11,000.00	4.14%
SOCIAL SECURITY/MEDICARE	\$41,522.00	\$45,292.00	\$3,770.00	9.08%
RETIREMENT	\$14,249.00	\$20,423.00	\$6,174.00	43.33%
HEALTH/LIFE/AD&D INSURANCE	\$84,165.00	\$87,210.00	\$3,045.00	3.62%
DENTAL/VISION INSURANCE	\$2,465.00	\$2,465.00	\$0.00	0.00%
TWC	\$725.00	\$1,050.00	\$325.00	44.83%
CHIEF APP - AUTO ALLOWANCE	\$8,400.00	\$8,400.00	\$0.00	0.00%
CHIEF APP - CELL PHONE ALLOWANCE	\$1,200.00	\$1,200.00	\$0.00	0.00%
MILEAGE & TRAVEL	\$5,000.00	\$6,500.00	\$1,500.00	30.00%
OFFICE SUPPLIES	\$6,000.00	\$8,500.00	\$2,500.00	41.67%
POSTAGE	\$19,800.00	\$19,800.00	\$0.00	0.00%
TELEPHONE/INTERNET SERVICE	\$4,000.00	\$4,000.00	\$0.00	0.00%
UTILITIES	\$4,250.00	\$4,250.00	\$0.00	0.00%
LEGAL SERVICE - CAD ATTORNEY	\$2,000.00	\$3,000.00	\$1,000.00	50.00%
LEGAL SERVICE - ARB ATTORNEY	\$2,500.00	\$2,500.00	\$0.00	0.00%
LEGAL NOTICE	\$2,500.00	\$3,000.00	\$500.00	20.00%
HOMESTEAD AUDIT SERVICE	\$9,500.00	\$0.00	(\$9,500.00)	-100.00%
PRINTING	\$6,500.00	\$6,500.00	\$0.00	0.00%
DUES & MEMBERSHIPS	\$3,050.00	\$3,050.00	\$0.00	0.00%
PUBLICATIONS/SOFTWARE	\$9,200.00	\$9,200.00	\$0.00	0.00%
EDUCATION	\$12,000.00	\$16,500.00	\$4,500.00	37.50%
BOND PREMIUMS	\$1,000.00	\$1,000.00	\$0.00	0.00%
AUDIT SERVICE	\$7,000.00	\$7,800.00	\$800.00	11.43%
APPRAISAL SOFTWARE	\$19,100.00	\$17,400.00	(\$1,700.00)	-8.90%
COLLECTION SOFTWARE	\$8,260.00	\$6,860.00	(\$1,400.00)	-16.95%
MINERAL CONVERSION	\$1,200.00	\$0.00	(\$1,200.00)	-100.00%
FURNITURE & EQUIPMENT	\$9,000.00	\$10,000.00	\$1,000.00	11.11%
MISCELLANEOUS CONTINGENCIES	\$1,500.00	\$1,500.00	\$0.00	0.00%
JANITORIAL SERVICES	\$4,200.00	\$4,200.00	\$0.00	0.00%
INSURANCE LIABILITY & BUILDING	\$16,200.00	\$23,900.00	\$7,700.00	47.53%
ARB EXPENSE	\$12,750.00	\$10,000.00	(\$2,750.00)	-21.57%
BUILDING REPAIR	\$20,000.00	\$20,000.00	\$0.00	0.00%
EQUIPMENT MAINTENANCE/SERVICE	\$224.00	\$500.00	\$276.00	55.20%
XEROX LEASE & PRINT	\$8,000.00	\$8,000.00	\$0.00	0.00%
COMPUTER HARDWARE LEASE	\$10,710.00	\$0.00	(\$10,710.00)	-100.00%
TECHNOLOGY-AERIAL PHOTOGRAPHY	\$51,245.00	\$62,205.00	\$10,960.00	21.39%
TECHNOLOGY-GIS SERVICE	\$13,100.00	\$9,400.00	(\$3,700.00)	-28.24%
TECHNOLOGY-IT SERVICE/HARDWARE LEASE	\$13,820.00	\$14,000.00	\$180.00	1.30%
APPRAISAL CONTRACT	\$79,250.00	\$84,000.00	\$4,750.00	5.99%
MINERAL CONTRACT	\$43,000.00	\$43,000.00	\$0.00	0.00%
DEPOSITORY INTEREST	-\$250.00	\$0.00	\$250.00	-100.00%
TOTAL	\$824,335.00	\$853,605.00	\$29,270.00	3.55%