

**2024 ADOPTED COLLECTION BUDGET
COLEMAN COUNTY APPRAISAL DISTRICT**

ACCOUNT NAME	AMOUNT
SALARIES	\$86,500.00
HEALTH/LIFE INSURANCE	\$27,402.00
TEC	\$185.00
SOCIAL SECURITY	\$14,329.00
RETIREMENT	\$4,939.00
OFFICE SUPPLIES	\$2,250.00
POSTAGE	\$7,500.00
TELEPHONE/INTERNET SERVICE	\$1,800.00
UTILITIES	\$1,600.00
PRINTING	\$4,550.00
MILEAGE & TRAVEL	\$750.00
DUES & MEMBERSHIPS	\$300.00
EDUCATION	\$4,000.00
BOND PREMIUMS & INSURANCE	\$1,540.00
AUDIT SERVICE	\$3,100.00
COLLECTION SOFTWARE	\$25,445.00
TECHNOLOGY-IT SERVICE	\$2,350.00
FURNITURE & EQUIPMENT	\$1,000.00
MISCELLANEOUS CONTINGENCIES	\$300.00
JANITORIAL SERVICES	\$2,100.00
INSURANCE LIABILITY	\$1,840.00
XEROX LEASE & PRINT	\$1,725.00
BUILDING REPAIR	\$3,750.00
MEMORIAL FUND	\$250.00
TOTAL	\$199,505.00