

**2024 ADOPTED APPRAISAL BUDGET
COLEMAN COUNTY APPRAISAL DISTRICT**

ACCOUNT NAME	AMOUNT
SALARIES	\$147,100.00
HEALTH/LIFE INSURANCE	\$41,106.00
TEC	\$335.00
SOCIAL SECURITY	\$25,104.00
RETIREMENT	\$8,936.00
CHIEF APP - AUTO ALLOWANCE	\$8,400.00
CHIEF APP - CELL PHONE ALLOWANCE	\$1,200.00
OFFICE SUPPLIES	\$6,750.00
POSTAGE	\$8,600.00
TELEPHONE/INTERNET SERVICE	\$2,700.00
UTILITIES	\$2,400.00
LEGAL SERVICE - ATTORNEY	\$1,000.00
LEGAL SERVICE - ARB ATTORNEY	\$1,500.00
LEGAL NOTICE	\$1,500.00
PRINTING	\$2,500.00
MILEAGE & TRAVEL	\$5,500.00
DUES & MEMBERSHIPS	\$2,550.00
EDUCATION	\$7,500.00
BOND PREMIUMS & INSURANCE	\$4,615.00
AUDIT SERVICE	\$3,250.00
APPRAISAL SOFTWARE	\$58,102.00
MINERAL CONVERSION	\$3,602.00
TECHNOLOGY-GIS SERVICE	\$15,000.00
TECHNOLOGY-IT SERVICE	\$12,590.00
TECHNOLOGY-WEBSITE SERVICE	\$1,800.00
TECHNOLOGY-AERIAL PHOTOGRAPHY	\$23,000.00
FURNITURE & EQUIPMENT	\$2,000.00
MISCELLANEOUS CONTINGENCIES	\$900.00
JANITORIAL SERVICES	\$2,100.00
INSURANCE LIABILITY	\$5,515.00
ARB EXPENSE	\$5,400.00
XEROX LEASE & PRINT	\$5,175.00
BUILDING REPAIR	\$3,750.00
MINERAL CONTRACT	\$40,500.00
APPRAISAL CONTRACT	\$56,000.00
MEMORIAL FUND	\$250.00
DEPOSITORY INTEREST	-\$250.00
TOTAL	\$517,980.00