

**2023 ADOPTED COLLECTION & APPRAISAL BUDGET  
COLEMAN COUNTY APPRAISAL DISTRICT**

<b>ACCOUNT NAME</b>	<b>AMOUNT</b>
SALARIES	\$228,380.00
HEALTH/LIFE INSURANCE	\$60,000.00
TEC	\$2,000.00
SOCIAL SECURITY	\$39,830.00
RETIREMENT	\$13,590.00
CHIEF APP - AUTO ALLOWANCE	\$8,400.00
CHIEF APP - CELL PHONE ALLOWANCE	\$1,200.00
OFFICE SUPPLIES	\$5,000.00
POSTAGE	\$13,000.00
TELEPHONE/INTERNET SERVICE	\$4,200.00
UTILITIES	\$4,000.00
LEGAL SERVICE - ATTORNEY	\$1,000.00
LEGAL NOTICE	\$1,000.00
PRINTING	\$5,000.00
MILEAGE & TRAVEL	\$1,690.00
DUES & MEMBERSHIPS	\$2,700.00
EDUCATION	\$2,000.00
BOND PREMIUMS & INSURANCE	\$5,350.00
AUDIT SERVICE	\$6,200.00
APPRAISAL SOFTWARE	\$54,060.00
COLLECTION SOFTWARE	\$24,230.00
MINERAL CONVERSION	\$3,500.00
TECHNOLOGY-GIS SERVICE	\$15,000.00
TECHNOLOGY-IT SERVICE	\$9,390.00
TECHNOLOGY-WEBSITE SERVICE	\$1,800.00
FURNITURE & EQUIPMENT	\$1,500.00
MISCELLANEOUS CONTINGENCIES	\$1,200.00
JANITORIAL SERVICES	\$4,200.00
INSURANCE LIABILITY	\$6,100.00
ARB EXPENSE	\$3,000.00
XEROX LEASE & PRINT	\$6,900.00
MINERAL CONTRACT	\$37,500.00
APPRAISAL CONTRACT	\$56,000.00
DEPOSITORY INTEREST	-\$250.00
<b>TOTAL</b>	<b>\$628,670.00</b>